

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Home Department – Police – Budget Estimates 2014-15 - Administrative Sanction to the Director, RBVRR APPA, Hyderabad,, for an amount of Rs3,00,00,000/- towards complete the spills over & New works - Orders – Issued.

HOME (POLICE BUDGET) DEPARTMENT

G.O.Rt.No. 620

Dated :17.05.2014.

Read the following:-

- 1) G.O. Rt.No.74, Finance (B.G.I) Department, dated.1.4.2014
- 2) From the Director, RBVRR APPA, Hyderabad,Lr.No.18/ AEW.1 /APPA/2014, dated. 8.5.2014.

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ORDER:

The Director, RBVRR APPA, Hyderabad,in his letter 2nd read above has stated that the Government in G.O. Rt.No.74, Finance (B.G.I) Department, dated.1.4.2014, issued orders dispensing with issue of BROs only for two months i.e. April & May, 2014 in respect of Plan items of expenditure under certain head of accounts.

2. The Director,RBVRR APPA,Hyderabad, has requested the Government to accord necessary permission to utilize an amount of Rs 50,75,268/- shown at Table.I to complete the spillover works under BE 2014-15 and accord necessary Administrative Sanction orders for an amount of Rs.2,49,24,732 /- for the proposed works shown at Table.II from the budget of Rs 300.00 lakhs released for first two months i.e April & May,2014 (Vote on Account) from the budget allotted under BE 2014-15.

Table –I (Ongoing / Spillover Works)

Sl. No	Name of the Work	Budget Year	Budget Allotted Rs	Budget Incurred Up to 2013-14 Rs	Amount required to complete Rs
1	Construction of Trainee Senior officer Dining cum Kitchen, Waiting hall & Retain Wall in front of Senior Officers mess at APPA Complex	2012-13	2,20,00,000	16675774	3171250
2	Formation of Internal Roads between Type I new staff quarters at APPA Himayatsagar,Hyd	2013-14	850000	463010	386990
3	Formation of Internal Roads between Guest House to Type II new staff quarters at APPA,Himayatsagar,Hyd	2013-14	500000	256449	243551
4	Formation of Internal Roads between staff quarters type II new block I to block III at APPA,Himayatsagar,Hyd	2013-14	935000	317760	617240
5	Formation of Internal Roads between staff quarters type III new to type II new APPA at,Himayatsagar,Hyd	2013-14	680000	347556	332444
6	Formation of Internal Roads between staff quarters type III old to type III new at APPA,Himayatsagar,Hyd	2013-14	670000	346207	323793
Total					50,75,268

Table –II (Proposed Works)

Sl. No	Name of the Work	Estd Amount Rs
1	Supply and Installation of furniture to Hostel for Women Police Officers 3 rd floor with the provision of basic infrastructure,preservation shelters for security equipment at APPA complex Himayat sagar Hyderabad	1,00,00,000
2	Supply and Installation of Split Type Air Conditioners to Hostel for Women Police Officers 3 rd floor at APPA complex Himayat sagar Hyderabad(left wing)	5,05 ,000
3	Supply and Installation of Split Type Air Conditioners to Hostel for Women Police Officers 3 rd floor at APPA complex Himayat sagar Hyderabad(Right wing)	5,05 ,000
4	Providing Furniture to Faculty and Library Block at APPA complex	1,20,05,000
5	Supply and Installation of Split Type Air Conditioners in Library Block Ground floor at APPA complex	4,46,066
6	Supply and Installation of Split Type Air Conditioners in Library Block First floor at APPA complex	4,46,066
7	Supply and Installation of Split Type Air Conditioners 8 Nos of Faculty Chambers to Faculty Block Ground floor at APPA Complex	5,08,800
8	Supply and Installation of split type Air Conditioners 8 Nos of Faculty Chambers to Faculty Block First floor at APPA Complex	5,08,800
Total		2,49,24,732

3. After careful examination of the proposal and in pursuance of the orders issued in the G.O. 1st read above, Government hereby accord administrative sanction to the Director,RBVRR APPA,Hyderabad, for an amount of Rs.3,00,00,000/- (Rupees Three Crores) in BE 2014-15 (Vote on Account) for incurring expenditure during April & May 2014, towards complete the above said spills over & New works.

4. The expenditure sanctioned in para-2 above, shall be debited to 4055 Capital Out lay on Police, MH : 207- State Police, GH.11 – Normal State Plan, SH: 05 – A.P. Police Academy, DH : 530 – Major works & 531 – Other Expenditure.

5. The Director,RBVRR APPA,Hyderabad, shall take necessary further action.

6. This order issues with the concurrence of Finance (Expr.Home.I) Department vide their U.O.No.11312/322/Expr.Home.I/2014, dated 15.5.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.P.DAS
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director General of Police, Operation, Greyhounds, Hyderabad

The Director of Works Accounts, Hyderabad.

The Director of Treasuries and Accounts, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

Copy to:-

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (Expr.Home) Department.

The Finance (BG.I) Department.

SF/SCs.

//FORWARDED:::BY ORDER//

SECTION OFFICER